



ENROLLMENT UPDATE

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Enrollment Update

- ▣ As you know, we have a projected shortfall of middle school seats next school year.
- ▣ The district has previously suggested using Alvarez High School as a middle school to absorb the increase.
- ▣ We have done further research into possible solutions to our upcoming elementary and middle school growth.

Summary of Needs

- ▣ Over the next two years, we will GAIN:
 - 126 Elementary Students
 - 499 Middle School Students
 - 488 High School Students
- ▣ Over the next three years, we will GAIN:
 - 193 Elementary Students
 - 578 Middle School Students
 - 600 High School Students

Solutions Discussed Previously

- ▣ Change Alvarez to a 6-8 school from a 9-12 school for the upcoming 2014-2015 school year.
- ▣ Change Alvarez to a 6-8 school from a 9-12 school by switching one year at a time; i.e., next year would have grade 6 and 10-12 at Alvarez, and add a new middle grade each year.

Both options require an additional facility to absorb approximately 200 elementary students.

New Solutions (1)

- ▣ The Alvarez community has put forth a proposal to change Alvarez to a 7-12 school next year.
 - This would allow Alvarez to absorb both 7th and 8th grade middle school students from other schools and make room for the incoming 6th grade.

This option requires an additional facility to absorb approximately 200 elementary students.

New Solutions (2)

- ▣ PPSD is considering the possibility of opening West Broadway and Asa Messer as a K-8 complex, allowing students to spend their entire K-8 experience in one place.

PPSD is evaluating if the space gained at West Broadway is enough to serve our needs going forward. Also, we are evaluating if the facility is usable “as is” or would require repair.

Questions

Thank you!